

Message Text

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PAGE 01 GENEVA 06333 261803Z
ACTION IO-14

INFO OCT-01 IO-14 ISO-00 OES-07 AID-05 OMB-01 TRSE-00
EB-08 L-03 /039 W
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R 261752Z APR 78
FM USMISSION GENEVA
TO SECSTATE WASHDC 8895
INFO NOAA ROCKVILLE MD

UNCLAS USMISSION GENEVA 06333

NOAA FOR N.E.JOHNSON, IA

E.O. 11652: N/A
TAGS: AORG, WMO
SUBJECT: SUPPLEMENTAL 1978 WMO BUDGET

1. JUST RELEASED WMO DOCUMENT (EC-XXX/DOC. 44) PROPOSES SUPPLEMENTAL 1978 BUDGET OF \$2,580,200. OF THE ADDITIONAL REQUIREMENTS, \$262,590 WOULD BE AVAILABLE FROM THE GENERAL FUND. THE BALANCE OF \$2,317,610 WOULD BE FINANCED BY ASSESSMENTS. US ASSESSMENT WOULD INCREASE \$543,687 TO A TOTAL OF \$3,101,057. PROPOSED INCREASE, WHICH IS 21.8 PERCENT OF LEVEL APPROVED A YEAR AGO, INCREASES EXPENDITURE BUDGET TO \$14,404,200.

2. EXPLANATION FOR INCREASE IS THAT 90 PERCENT OF BUDGET IS SPENT IN SWISS FRANCS. AT THE TIME THE BUDGET WAS APPROVED A YEAR AGO, THE RATE OF EXCHANGE USED FOR BUDGET PURPOSES WAS US\$1 TO SFR2.44. ACCOUNTING RATE USED BY UN SYSTEM WAS 2.01 IN JANUARY, 1.98 IN FEBRUARY, AND 1.86 IN MARCH AND APRIL. WMO SECRETARIAT ASSUMES RATE OF 1.86 FOR BALANCE OF 1978. FYI: LOCAL BANKS IN RECENT WEEKS HAVE USED MORE FAVORABLE RATES. END FYI. OF TOTAL INCREASE, \$2,347,100 IS FOR POST ADJUSTMENTS, A 30 PERCENT INCREASE IN DOLLAR COST OF GENERAL SERVICE SALARIES, AND CORRES-
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PONDING INCREASES FOR TEMPORARY STAFF AND CONFERENCE STAFF.

3. EXPENDITURE BUDGET IS EXPECTED TO INCREASE FURTHER \$73,000 TO \$14,477,200 TO REFLECT EC 29, PARA. 9.1.11. THERE WOULD BE NO FURTHER INCREASE IN ASSESSMENTS.
VANDEN HEUVEL

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
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Draft Date: 26 apr 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978GENEVA06333
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Drafter: n/a
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Film Number: D780179-0943
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From: GENEVA
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1978/newtext/t19780416/aaaaanct.tel
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Litigation Codes:
Litigation History:
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Message ID: 19ca2fa7-c288-dd11-92da-001cc4696bcc
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Original Classification: UNCLASSIFIED
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Review Withdrawn Fields: n/a
SAS ID: 2846653
Secure: OPEN
Status: NATIVE
Subject: SUPPLEMENTAL 1978 WMO BUDGET
TAGS: AORG, WMO
To: STATE
Type: TE
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